

GGL/SEC/2024/1379

6<sup>th</sup> November, 2024

<b>BSE Limited,</b> Phiroze Jijibhoy Tower, Dalal Street, Mumbai  <b>Company Code: BSE - 539336</b>	<b>National Stock Exchange of India Ltd,</b> Exchange Plaza, 5 <sup>th</sup> Floor, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (East), Mumbai  <b>Company Code: NSE - GUJGASLTD</b>
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**Sub: Intimation under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.**

**Respected Sir/ Madam,**

We are pleased to enclose herewith the Press Release on Un-audited Financial Results for the Quarter and Half Year ended on 30<sup>th</sup> September, 2024, approved by the Board at its Meeting held today i.e. 6<sup>th</sup> November, 2024. The same will also be made available on the website of the Company viz. [www.gujaratgas.com](http://www.gujaratgas.com).

The Board Meeting held today commenced at 3:00 p.m. and concluded at 4.30 p.m.

This is for your information and record.

Thanking you,

**For, Gujarat Gas Limited**

Sandeep Dave  
**Company Secretary**

*Encl: As above*

**Gujarat Gas Announces Second Quarter Results for FY 2024-25**

- **Achieved CNG volume of 2.93 mmcmd in Q2 FY25, increase of 12% as compared to Q2 FY24**
- **EBITDA at Rs. 553 Crore, increased by 5% as compared to Q2 FY24.**
- **PAT at Rs. 307 Crore increased by 3% as compared to Q2 FY24.**

The Company registered Revenue from Operations of Rs. 3,949 Crore during the quarter ended on 30<sup>th</sup> September 2024 as against Rs. 3,991 Crore for the corresponding quarter previous year. The Standalone Profit After Tax (PAT) for the quarter ended on 30<sup>th</sup> September 2024 is Rs. 307 Crore as compared to Rs. 298 Crore for in the corresponding quarter previous year i.e. increase of 3%. The EBITDA for the current quarter is Rs. 553 Crore as compared to Rs. 526 Crore in the Q2 FY 2024 i.e increase of 5%.

For the quarter ended on 30<sup>th</sup> September 2024, the Company's sales volumes are at 8.75 mmcmd as compare to 9.32 mmcmd in the corresponding quarter previous year. The company registered overall sales volumes of 9.86 mmcmd during the H1 FY 25 as against 9.27 mmcmd in the corresponding H1 FY 24 i.e. increase of 6%.

Details of sales volume for the current quarter is as under:

<b>Sales Volumes (in mmcmd)</b>	<b>Q2 FY 2025</b>
Industrial	4.91
CNG	2.93
PNG – Domestic	0.76
PNG – Commercial	0.15
<b>Total</b>	<b>8.75</b>

The Compressed Natural Gas (CNG) category continues to witness strong momentum, as the consumers are benefitting from favourable government policies which has supported in terms of volume growth.

During the quarter, the Company added more than ~38,500 new domestic customers. Further the company has also added 9 new CNG station. Volume of ~88,000 scmd is added due to commissioning of new industrial customers. Moreover, as on 30<sup>th</sup> September 2024, the company has a signed volume of ~5,27,000 scmd which will be commissioned in coming days.

**About the Company**

Gujarat Gas Limited is the leading City Gas Distribution Company in India. The company has a successful track record of providing uninterrupted services to households for over 3 decades through a network of ~41,700 km of gas pipeline, distributing approx. 8.75 MMSCMD of natural gas. The company operates 820+ CNG stations and provides natural gas to more than 21.91 lakh households in six states and one union territory.

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