



SUMMARY			
Rate Contract for Maintenance activities at Existing and Upcoming CNG/LCNG Stations in Gujarat, DNH, and Thane			
Main Open e tender 205873			
Cluster	Sub Tender Id	Total Basic Amount as per GGL base Rates	Rs. In Cr.
Cluster-1 : Morbi, Kutch (w)	206628	6,541,190.97	0.65
Cluster-2: Rajkot, Jamnagar, Dwarka	206629	11,915,613.88	1.19
Cluster-3 :Amreli, Bhavnagar, Botad, Surendranagar, Ahmedabad-Rural & Gandhinagar	206630	14,352,202.50	1.44
Cluster-4: Anand Rural, Nadiad, Panchmahal & Dahod	206633	10,555,328.50	1.06
Cluster-5: Bharuch, Dahej & Narmada	206635	8,343,627.52	0.83
Cluster-6 :Surat, Hazira & Tapi	206637	7,603,791.58	0.76
Cluster-7 : Navsari, Valsad & DNH	206639	6,649,598.16	0.66
Cluster-8 :Palghar District & Thane Rural	206642	3,942,760.65	0.39
Total Basic Amount- Excl of GST		69,904,113.76	6.99

 GUJARAT GAS	SCHEDULE OF RATES					Doc. No.	MAT-F-11
						Rev. No.	0
						Effective Date	29/01/2018
TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations							
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years							
Location/Cluster: Cluster-1 [Morbi, Kutch (w)]					Target Nos. of Contractor: One (1)		
Sr. No.	Material/ Service code	Item Description	Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.	
		PART-1: Maintenance Service					
	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly					
1	604929	Maintenance Activity at Mother CNG Station	Per Month	3183.60	86	2,73,790	

	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly				
2	604930	Maintenance Activity at Online CNG Station	Per Quarter	5781.60	158	9,13,493
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	4720.80	160	7,55,328
	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	3147.60	7	22,033
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	306.00	480	1,46,880

	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	2443.20	29	70,853
7	603898	0-50 km	Per Trip	3220.80	18	57,974
8	603899	0-100 km	Per Trip	4131.60	4	16,526
9	603900	0-200 km	Per Trip	5175.60	2	10,351
	B	Any major Modification required in LCV Fill Panel				
10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	17700.00	13	2,30,100
11	600853	Dismantling of LCV Fill Panel	EA	5883.60	13	76,487
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	21304.80	12	2,55,658
13	602690	Dismantling of Dispenser	EA	7845.60	9	70,610
	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3936.00	56	2,20,416
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2337.00	47	1,09,839
TOTAL AMOUNT - PART 1 - EXCLUDING GST						32,30,338
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles)				
16	604933	Vehicle hiring for 0-1000 km	Per Month	39326.40	2	78,653
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			


17	604934	Vehicle hiring for 0-2000 km	Per Month	41907.60	28	11,73,413
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	49203.60	31	15,25,312
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	15.60	17380	2,71,128
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						30,48,505
		PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)				
20	100007491	CHAIN, SS	Meter	450.00	90	40,500
21	100007485	BARRIER, TRAFFIC, CNG	EA	4350.00	42	1,82,700
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	8877	39,148
TOTAL AMOUNT - PART 3 - EXCLUDING GST						2,62,348

 GUJARAT GAS	SCHEDULE OF RATES					Doc. No.	MAT-F-11	
						Rev. No.	0	
						Effective Date	29/01/2018	
TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations								
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years								
Location/Cluster: Cluster-2 [Rajkot, Jamnagar, Dwarka]					Target Nos. of Contractor: One (1)			
Sr. No.	Material/ Service code	Item Description			Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.
		PART-1: Maintenance Service						

	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly				
1	604929	Maintenance Activity at Mother CNG Station	Per Month	2,493.82	378	9,42,664
	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly				
2	604930	Maintenance Activity at Online CNG Station	Per Quarter	4,528.92	242	10,95,999
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	3,697.96	519	19,19,241

	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	2,465.62	1	2,466
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	239.70	1399	3,35,340
	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	1,913.84	187	3,57,888
7	603898	0-50 km	Per Trip	2,522.96	1	2,523
8	603899	0-100 km	Per Trip	3,236.42	1	3,236
9	603900	0-200 km	Per Trip	4,054.22	1	4,054
	B	Any major Modification required in LCV Fill Panel				
10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	13,865.00	24	3,32,760
11	600853	Dismantling of LCV Fill Panel	EA	4,608.82	22	1,01,394
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	16,688.76	29	4,83,974
13	602690	Dismantling of Dispenser	EA	6,145.72	24	1,47,497


	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like <ul style="list-style-type: none"> • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment 				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3,936.00	174	6,84,864
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2,337.00	147	3,43,539
TOTAL AMOUNT - PART 1 - EXCLUDING GST						67,57,440
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles				
16	604933	Vehicle hiring for 0-1000 km	Per Month	30,805.68	1	30,806
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
17	604934	Vehicle hiring for 0-2000 km	Per Month	32,827.62	1	32,828
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	38,542.82	59	22,74,026
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	12.22	7370	90,061
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						24,27,721
		PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)				
20	100007491	CHAIN, SS	Meter	450.00	1782	8,01,900
21	100007485	BARRIER, TRAFFIC, CNG	EA	4,350.00	440	19,14,000
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	3300	14,553
TOTAL AMOUNT - PART 3 - EXCLUDING GST						27,30,453

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						Rev. No.	0
						Effective Date	29/01/2018
TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations							
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years							
Location/Cluster: Cluster-3 [Amreli, Bhavnagar, Botad, Surendranagar, Ahmedabad-Rural & Gandhinagar]					Target Nos. of Contractor: One (1)		
Sr. No.	Material/ Service code	Item Description	Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.	
		PART-1: Maintenance Service					
	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly					
1	604929	Maintenance Activity at Mother CNG Station	Per Month	2,387.70	488	11,65,198	

	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly				
2	604930	Maintenance Activity at Online CNG Station	Per Quarter	4,336.20	299	12,96,524
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	3,540.60	636	22,51,822
	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	2,360.70	1	2,361
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	229.50	1936	4,44,312

	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	1,832.40	194	3,55,486
7	603898	0-50 km	Per Trip	2,415.60	22	53,143
8	603899	0-100 km	Per Trip	3,098.70	22	68,171
9	603900	0-200 km	Per Trip	3,881.70	2	7,763
	B	Any major Modification required in LCV Fill Panel				
10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	13,275.00	13	1,72,575
11	600853	Dismantling of LCV Fill Panel	EA	4,412.70	20	88,254
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	15,978.60	11	1,75,765
13	602690	Dismantling of Dispenser	EA	5,884.20	13	76,495
	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like <ul style="list-style-type: none"> • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment 				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3,936.00	224	8,81,664
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2,337.00	189	4,41,693
TOTAL AMOUNT - PART 1 - EXCLUDING GST						74,81,225
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles				
16	604933	Vehicle hiring for 0-1000 km	Per Month	29,494.80	1	29,495
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			


17	604934	Vehicle hiring for 0-2000 km	Per Month	31,430.70	62	19,48,703
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	36,902.70	84	30,99,827
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	11.70	55530	6,49,701
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						57,27,726
		PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)				
20	100007491	CHAIN, SS	Meter	450.00	1243	5,59,350
21	100007485	BARRIER, TRAFFIC, CNG	EA	4,350.00	132	5,74,200
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	2200	9,702
TOTAL AMOUNT - PART 3 - EXCLUDING GST						11,43,252

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TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations								
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years								
Location/Cluster: Cluster-4 [Anand Rural, Nadiad, Panchmahal & Dahod]					Target Nos. of Contractor: One (1)			
Sr. No.	Material/ Service code	Item Description			Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.
		PART-1: Maintenance Service						

	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly				
1	604929	Maintenance Activity at Mother CNG Station	Per Month	2,255.05	328	7,39,656
	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly				
2	604930	Maintenance Activity at Online CNG Station	Per Quarter	4,095.30	429	17,56,884
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	3,343.90	482	16,11,760

	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	2,229.55	1	2,230
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	216.75	2479	5,37,323
	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	1,730.60	18	31,151
7	603898	0-50 km	Per Trip	2,281.40	1	2,281
8	603899	0-100 km	Per Trip	2,926.55	1	2,927
9	603900	0-200 km	Per Trip	3,666.05	1	3,666
	B	Any major Modification required in LCV Fill Panel				
10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	12,537.50	1	12,538
11	600853	Dismantling of LCV Fill Panel	EA	4,167.55	18	75,016
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	15,090.90	10	1,50,909
13	602690	Dismantling of Dispenser	EA	5,557.30	10	55,573


	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like <ul style="list-style-type: none"> • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment 				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3,936.00	187	7,36,032
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2,337.00	178	4,15,986
TOTAL AMOUNT - PART 1 - EXCLUDING GST						61,33,931
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles				
16	604933	Vehicle hiring for 0-1000 km	Per Month	27,856.20	1	27,856
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
17	604934	Vehicle hiring for 0-2000 km	Per Month	29,684.55	141	41,85,522
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	34,852.55	1	34,853
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	11.05	2944	32,531
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						42,80,762
		PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)				
20	100007491	CHAIN, SS	Meter	450.00	88	39,600
21	100007485	BARRIER, TRAFFIC, CNG	EA	4,350.00	22	95,700
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	1210	5,336
TOTAL AMOUNT - PART 3 - EXCLUDING GST						1,40,636

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TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations							
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years							
Location/Cluster: Cluster-5 [Bharuch, Dahej & Narmada]					Target Nos. of Contractor: One (1)		
Sr. No.	Material/ Service code	Item Description	Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.	
		PART-1: Maintenance Service					
	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly					
1	604929	Maintenance Activity at Mother CNG Station	Per Month	3,011.16	290	8,73,236	
	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly					

2	604930	Maintenance Activity at Online CNG Station	Per Quarter	5,468.43	106	5,79,654
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	4,465.09	176	7,85,856
	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	2,977.11	1	2,977
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	289.43	385	1,11,431
	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	2,310.86	110	2,54,195
7	603898	0-50 km	Per Trip	3,046.34	1	3,046
8	603899	0-100 km	Per Trip	3,907.81	202	7,89,378
9	603900	0-200 km	Per Trip	4,895.26	22	1,07,696
	B	Any major Modification required in LCV Fill Panel				

10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	16,741.25	7	1,17,189
11	600853	Dismantling of LCV Fill Panel	EA	5,564.91	2	11,130
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	20,150.79	1	20,151
13	602690	Dismantling of Dispenser	EA	7,420.63	2	14,841
	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like <ul style="list-style-type: none"> • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment 				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3,936.00	150	5,90,400
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2,337.00	150	3,50,550
TOTAL AMOUNT - PART 1 - EXCLUDING GST						46,11,728
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles				
16	604933	Vehicle hiring for 0-1000 km	Per Month	37,196.22	1	37,196
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
17	604934	Vehicle hiring for 0-2000 km	Per Month	39,637.61	26	10,30,578
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	46,538.41	26	12,09,999
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	14.76	1100	16,236
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						22,94,009


PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)						
20	100007491	CHAIN, SS	Meter	450.00	1	450
21	100007485	BARRIER, TRAFFIC, CNG	EA	4,350.00	330	14,35,500
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	440	1,940
TOTAL AMOUNT - PART 3 - EXCLUDING GST						14,37,890

	SCHEDULE OF RATES					Doc. No.	MAT-F-11
						Rev. No.	0
						Effective Date	29/01/2018
TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations							
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years							
Location/Cluster: Cluster-6 [Surat, Hazira & Tapi]					Target Nos. of Contractor: One (1)		
Sr. No.	Material/ Service code	Item Description	Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.	
		PART-1: Maintenance Service					
	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly					
1	604929	Maintenance Activity at Mother CNG Station	Per Month	2,891.77	224	6,47,756	

	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly				
2	604930	Maintenance Activity at Online CNG Station	Per Quarter	5,251.62	411	21,58,416
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	4,288.06	64	2,74,436
	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	2,859.07	1	2,859
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	277.95	310	86,165

	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	2,219.24	2	4,438
7	603898	0-50 km	Per Trip	2,925.56	1	2,926
8	603899	0-100 km	Per Trip	3,752.87	1	3,753
9	603900	0-200 km	Per Trip	4,701.17	1	4,701
	B	Any major Modification required in LCV Fill Panel				
10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	16,077.50	2	32,155
11	600853	Dismantling of LCV Fill Panel	EA	5,344.27	1	5,344
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	19,351.86	9	1,74,167
13	602690	Dismantling of Dispenser	EA	7,126.42	9	64,138
	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3,936.00	246	9,68,256
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2,337.00	246	5,74,902
TOTAL AMOUNT - PART 1 - EXCLUDING GST						50,04,412
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles				
16	604933	Vehicle hiring for 0-1000 km	Per Month	35,721.48	1	35,721
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			


17	604934	Vehicle hiring for 0-2000 km	Per Month	38,066.07	57	21,69,766
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	44,693.27	1	44,693
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	14.17	2218	31,429
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						22,81,610
		PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)				
20	100007491	CHAIN, SS	Meter	450.00	66	29,700
21	100007485	BARRIER, TRAFFIC, CNG	EA	4,350.00	66	2,87,100
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	220	970
TOTAL AMOUNT - PART 3 - EXCLUDING GST						3,17,770

 GUJARAT GAS	SCHEDULE OF RATES					Doc. No.	MAT-F-11
						Rev. No.	0
						Effective Date	29/01/2018
TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations							
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years							
Location/Cluster: Cluster-7 [Navsari, Valsad & DNH]					Target Nos. of Contractor: One (1)		
Sr. No.	Material/ Service code	Item Description	Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.	
		PART-1: Maintenance Service					

	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly				
1	604929	Maintenance Activity at Mother CNG Station	Per Month	2,838.71	156	4,42,839
	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly				
2	604930	Maintenance Activity at Online CNG Station	Per Quarter	5,155.26	238	12,26,952
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	4,209.38	99	4,16,729

	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	2,806.61	132	3,70,473
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	272.85	1056	2,88,130
	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	2,178.52	4	8,714
7	603898	0-50 km	Per Trip	2,871.88	4	11,488
8	603899	0-100 km	Per Trip	3,684.01	4	14,736
9	603900	0-200 km	Per Trip	4,614.91	4	18,460
	B	Any major Modification required in LCV Fill Panel				
10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	15,782.50	7	1,10,478
11	600853	Dismantling of LCV Fill Panel	EA	5,246.21	9	47,216
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	18,996.78	20	3,79,936
13	602690	Dismantling of Dispenser	EA	6,995.66	26	1,81,887

	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like <ul style="list-style-type: none"> • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment 				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3,936.00	1	3,936
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2,337.00	1	2,337
TOTAL AMOUNT - PART 1 - EXCLUDING GST						35,24,308
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles				
16	604933	Vehicle hiring for 0-1000 km	Per Month	35,066.04	1	35,066
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
17	604934	Vehicle hiring for 0-2000 km	Per Month	37,367.61	31	11,58,396
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	43,873.21	26	11,40,703
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	13.91	3452	48,017
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						23,82,183
		PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)				
20	100007491	CHAIN, SS	Meter	450.00	330	1,48,500
21	100007485	BARRIER, TRAFFIC, CNG	EA	4,350.00	136	5,91,600
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	682	3,008
TOTAL AMOUNT - PART 3 - EXCLUDING GST						7,43,108

 GUJARAT GAS	SCHEDULE OF RATES					Doc. No.	MAT-F-11
						Rev. No.	0
						Effective Date	29/01/2018
TENDER DESCRIPTION: Maintenance activity in Existing/Upcoming CNG/ LCNG Stations							
REQUIREMENT PERIOD (TENDERED DURATION): 2 Years							
Location/Cluster: Cluster-8 [Palghar District & Thane Rural]				Target Nos. of Contractor: One (1)			
Sr. No.	Material/ Service code	Item Description	Unit	Base Rates in Rs.	Total Qty	Total Value in Rs.	
		PART-1: Maintenance Service					
	A1	Minor Preventive Maintenance at Mother CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations Only- Quarterly 4. Minor Preventive Maintenance of Mobile Cascades operated from resp. Mother Station- Monthly 5. Gas leakage test of mobile cascades etc.- Monthly					
1	604929	Maintenance Activity at Mother CNG Station	Per Month	2,971.36	31	92,112	

	A2	Minor Preventive Maintenance at Online CNG Station (Annexure 2 of SOW): 1. Minor Preventive Maintenance- Quarterly a. Stationary Cascade b. LCV Fill Point c. SS Tubing/piping, valves and associated facilities 2. Gas leakage test Downstream of Compressor like SS tubing, LCV load pt., cascades, etc.- Quarterly 3. Minor electrical works like junction box, wiring, lighting, replacement of bulbs, replacement of fuse, meter reading in electrical and instrumentation control room for COCO Stations only- Quarterly				
2	604930	Maintenance Activity at Online CNG Station	Per Quarter	5,396.16	83	4,47,881
	A3	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly				
3	604931	Preventive Maint. charges for Daughter/Daughter booster Station	Per Quarter	4,406.08	279	12,29,296
	A4	Preventive Maintenance at Daughter/Daughter booster Station: CNG SUPPLIED BY NON-GGL MOTHER STATION (Annexure 2 of SOW): a. Storage Cascade (Booster Station)- Quarterly b. SS Tubing/piping, valves and associated facilities- Quarterly c. LCV Unloading Point- Quarterly d. Minor Preventive Maintenance of Mobile Cascades- Monthly e. Gas leakage test of mobile cascades etc.- Monthly				
4	604932	Preventive Maint. charges for Daughter/Daughter booster Station	Per Month	2,937.76	1	2,938
	A5	Breakdown maintenance at COCO & Co-Located CNG Station (After Preventive maintenance) a. Mobile Cascades b. Stationary Cascade c. LCV Fill Point d. SS Tubing				
5	605476	Breakdown Maintenance Activity at COCO & Co-located CNG Station	EA	285.60	332	94,819

	A6	Transportation of Diesel (Round trip distance from source station/Petrol Pump to CNG station) 1. Diesel topup 1.1 Loading and unloading of Diesel barrel 2.2 transportation of Diesel barrels				
	A 6.1	Diesel Transportation				
6	603897	0-25 km	Per Trip	2,280.32	31	70,690
7	603898	0-50 km	Per Trip	3,006.08	1	3,006
8	603899	0-100 km	Per Trip	3,856.16	1	3,856
9	603900	0-200 km	Per Trip	4,830.56	1	4,831
	B	Any major Modification required in LCV Fill Panel				
10	604182	Complete Replacement of Panel including QRC coupling, SS HP tube with necessary fittings & MFM	EA	16,520.00	1	16,520
11	600853	Dismantling of LCV Fill Panel	EA	5,491.36	11	60,405
	C	Any Replacement / Dismantling required in Dispenser				
12	602691	Complete Replacement of Dispenser including MFMs with display, Mother board, valves & fittings	EA	19,884.48	1	19,884
13	602690	Dismantling of Dispenser	EA	7,322.56	9	65,903
	D	Comprehensive AMC of Air compressor and Air Inflator which include all types of Maintenance like • Preventive maintenance like Quarterly & Yearly Maintenance of Equipment • Overhauls of the Equipment • Breakdown Maintenance of Equipment • Any Inspection/activity pertaining to the Equipment				
14	905332	AMC, COMPREHENSIVE, AIR COMPRESSOR	Per Quarter	3,936.00	26	1,02,336
15	905335	AMC, COMPREHENSIVE, AIR INFLATORS	Per Quarter	2,337.00	26	60,762
TOTAL AMOUNT - PART 1 - EXCLUDING GST						22,75,240
		PART-2: Vehicle Requirement				
	1	Hiring of 4-wheeler Vehicle which should not be more than 5 yr old from the date of contract award (which should carry necessary tools & tackles				
16	604933	Vehicle hiring for 0-1000 km	Per Month	36,704.64	1	36,705
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			

17	604934	Vehicle hiring for 0-2000 km	Per Month	39,113.76	1	39,114
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
18	604935	Vehicle hiring for 0-3000 km	Per Month	45,923.36	31	14,23,624
		Nos. of Vehicles considered for Year-1=	<Info. only>			
		Nos. of Vehicles considered for Year-2=	<Info. only>			
19	603904	Vehicle hiring for Extra km or per Km	Per Km	14.56	1571	22,874
		Extra Kms in Year-1	<Info. only>			
		Extra Kms in Year-2	<Info. only>			
TOTAL AMOUNT - PART 2 - EXCLUDING GST						15,22,316
		PART-3: (FIXED SOR – NO QUOTATION REQUIRED FROM BIDDER)				
20	100007491	CHAIN, SS	Meter	450.00	110	49,500
21	100007485	BARRIER, TRAFFIC, CNG	EA	4,350.00	22	95,700
22	100010604	O-RING, QRC, 3/8", 19 X 2.5 MM	EA	4.41	1	4
TOTAL AMOUNT - PART 3 - EXCLUDING GST						1,45,204